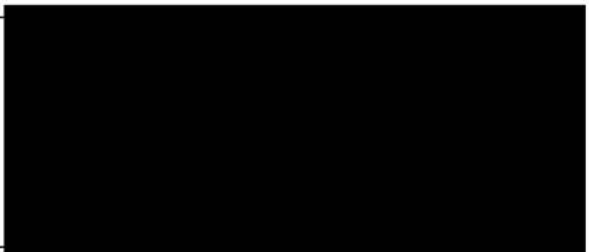


**IN THE MATTER OF THE ROYAL COMMISSION  
INTO FAMILY VIOLENCE**

**ATTACHMENT RF-2 TO STATEMENT OF ROCCO FONZI**

Date of document: 3 August 2015  
Filed on behalf of: State of Victoria  
Prepared by:  
Victorian Government Solicitor's Office  
Level 33  
80 Collins Street  
Melbourne VIC 3000



This is the attachment marked 'RF-2' produced and shown to **ROCCO FONZI** at the time of signing his statement on 3 August 2015.



Before a  
with  
leg



Attachment RF-2

## Disability Family Violence Crisis Initiative Time Series Sheet

	2011-12 (6mths)	2012-13	2013-14	2014-15	Total
<b>Participants</b>	4	12	29	51	<b>96</b>
<b>TOTAL Budget</b>	125,000	250,000 \$	250,000 \$	250,000 \$	<b>875,000</b>
Budget for packages	75,000	150,000 \$	150,000 \$	150,000 \$	<b>525,000</b>
Coordinator	50,000	100,000	\$100,000	\$100,000	<b>350,000</b>
Expenditure on packages	\$ 17,878	\$ 44,876	\$154,000	\$190,000	<b>406,753</b>
Ave package per participant	\$ 4,469.59	\$ 3,739.67	\$5,310.35	\$3,725.49	<b>\$4,311.46</b>
Ave package duration (days)	30	32	37	35	<b>33</b>
					<b>Total</b>
<b>Secondary Consultations</b>	<b>2</b>	<b>23</b>	<b>38</b>	<b>52</b>	<b>115</b>
<b>Disability type</b>					
Intellectual disability		3	15	24	<b>42</b>
Autism	1	3	2	6	<b>12</b>
ID & Autism	1		2	6	<b>9</b>
Acquired Brain Injury	1	3	2	7	<b>13</b>
Physical impairment	1	2	4	4	<b>11</b>
Other		1	4	4	<b>9</b>
	<b>4</b>	<b>12</b>	<b>29</b>	<b>51</b>	<b>96</b>
<b>Recipient Type</b>					
Woman	1	6	23	32	<b>62</b>
Child	3	6	6	19	<b>34</b>
	<b>4</b>	<b>12</b>	<b>29</b>	<b>51</b>	<b>96</b>
<b>Existing Disability Services Client</b>					
Yes	2	9	17	25	<b>53</b>
No	2	3	12	26	<b>43</b>

	4	12	29	51	96
<b>Geographical Spread (where person lives)</b>					
East Division	2	5	8	11	26
South Division		4	6	15	25
North Division	2	2	10	15	29
West Division		1	5	10	16
	4	12	29	51	96

	2011-12 (6mths)	2012-13	2013-14	2014-15	Total
<b>Type of request</b>					
Personal care	2	9	12	20	43
Emergency Accommodation	1	1	9	10	21
Equipment		3	1	9	13
Emergency Accommodation & Personal care			2	5	7
Counselling	1	2	2	1	6
Other			4	6	10

	2011-12 (6mths)	2012-13	2013-14	2014-15	Total
<b>Post-Initiative Outcomes</b>					
Participant received/on:					
Disability services case management	2	9	12	20	43
receipt of Individualised Support Package			1	7	8
Is on the Disability Support Register			4	10	14
Local Disability case management			2	8	10
No other supports required		3	6	11	20
Secured SSA				2	2
Children Specialist Services support			1	1	2
Family Violence Case Management			5	13	18
Disability & Family Violence C Mgt	2		1	2	5

Services Connect

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\*6 clients received supports however returned to FV within one week