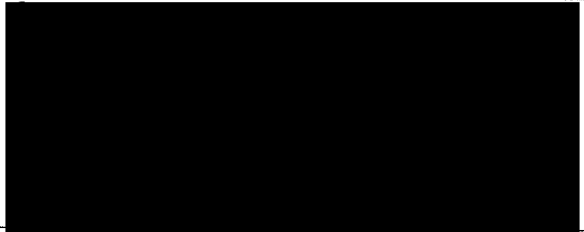


**IN THE MATTER OF THE ROYAL COMMISSION
INTO FAMILY VIOLENCE**

ATTACHMENT 'MS-4' TO STATEMENT OF MELISSA SKILBECK

Date of Document: 12 October 2015
Filed on behalf of: State of Victoria
Prepared by:
Victorian Government Solicitor's Office
Level 33
80 Collins Street
Melbourne VIC 3000



This is attachment **'MS-4'** produced and shown to **MELISSA SKILBECK** at the time of signing her statement on 12 October 2015.

Attachment MS-4

DEPARTMENT OF JUSTICE AND REGULATION

Output initiatives

Table 1.14: Output initiatives – Department of Justice of Regulation

	(\$ million)				
	2014-15	2015-16	2016-17	2017-18	2018-19
Enforcing and Managing Correctional Orders					
Critical infrastructure and services – supporting recent prison expansion	..	3.6	9.6	11.6	11.9
Expanding Community Correctional Services to meet demand	..	22.7	17.0	13.0	10.3
Women's prison expansion strategy	..	18.3	11.0	11.8	12.2
Industry Regulation and Support					
Lotteries licensing	..	1.0	1.0	0.2	..
Pre-commitment information program	..	1.0	1.0	..	..
Victorian Responsible Gambling Foundation	..	36.5	36.5	37.5	37.5
Infringements and Enhancing Community Safety					
Working with Children Check	..	9.3	9.8	..	..
Policing					
Assessment and Referral Court (Victoria Police component)	..	0.2	0.3	0.3	0.3
Bellarine and Geelong community safety package	..	1.6	1.9	2.1	2.2
Custody officers to free up 400 police	..	18.4	34.4	43.1	42.7
Police digital radio upgrade ^(a)	..	2.8	11.3	10.6	10.6
Supporting Legal Process and Law Reform					
Assessment and Referral Court	..	0.5	0.5	0.5	0.6
Employment Law Service: JobWatch	..	0.4	..	..	..
Law Handbook	..	0.1	0.1	0.1	0.1
Social and Community Services equal remuneration order	..	6.5	8.3	10.2	12.2
Supporting the State's Fire and Emergency Services					
Country Fire Authority stations program	..	0.1	0.1	0.1	0.1
Country Fire Authority training site planning	..	0.3	..	..	..
Emergency medical response for the Country Fire Authority	..	1.6	2.1	2.7	3.2
Firefighter training (Hazelwood)	..	0.9	0.2	0.3	0.3
Life Saving Victoria clubhouse redevelopments – Ocean Grove and South Melbourne	..	4.7	..	..	..
Support for firefighters with post-traumatic stress disorder	0.1	0.1	..
Total output initiatives ^(b)	..	130.3	145.1	144.3	144.1

Source: Department of Treasury and Finance

Notes:

- (a) *This figure includes savings from the existing radio project funding, reprioritisation of current service and project costs and includes \$11.5 million of new funding.*
- (b) *Tables may not add due to rounding.*

Enforcing and Managing Correctional Orders**Critical infrastructure and services – supporting recent prison expansion**

Critical infrastructure in the men's correctional system will be expanded to meet growth in the prisoner population. For the first time since 2000, additional high security forensic mental health beds will be provided at Thomas Embling Hospital. Also included are waste treatment facilities, medical centres and reception areas in various locations. Upgrades to two reception centres will ensure the safe operation of prisons, and expanded mental health services will contribute to reduce recidivism.

This initiative contributes to the Department of Justice and Regulation's Prisoner Supervision and Support output.

Expanding Community Correctional Services to meet demand

Community Correctional Services (CCS) will be expanded across the State to meet forecast growth in the number of offenders receiving a Community Correction Order. In addition to increasing the number of Community Corrections Officers, rehabilitation and reparation programs will be expanded.

CCS infrastructure will also be expanded across the State with nine new offices and the refurbishment of 25 existing offices.

This initiative contributes to the Department of Justice and Regulation's Community Based Offender Supervision output.

Women's prison expansion strategy

The Dame Phyllis Frost Centre and Tarrengower Prison will be expanded to meet forecast growth in the number of female prisoners. The Targeted Women's Correctional Response program will also be continued, providing specialist mental health services and other services such as sexual assault counselling.

The expansion will include new units, additional prison beds, specialist mental health facilities and an expansion and upgrade of infrastructure, such as the medical centre and prison industries.

This initiative contributes to the Department of Justice and Regulation's Prisoner Supervision and Support output.

Industry Regulation and Support

Lotteries licensing

Funding is provided to undertake a competitive public lottery licensing process in accordance with the requirements of the *Gambling Regulation Act 2003*. The process will result in the awarding of one or more public lottery licences, with specialist resources to be employed to ensure that Victorians will continue to benefit from the enjoyment of public lotteries.

This initiative contributes to the Department of Justice and Regulation's Gambling and Liquor Regulation and Racing Industry Development output.

Pre-commitment information program

An information program will be delivered to support the introduction of voluntary pre-commitment. Pre-commitment is a consumer protection and harm minimisation tool that will operate on all electronic gaming machines in Victoria commencing on 1 December 2015. The program will inform consumers, venue staff and owners about the operation and benefits of voluntary pre-commitment.

This initiative contributes to the Department of Justice and Regulation's Gambling and Liquor Regulation and Racing Industry Development output.

Victorian Responsible Gambling Foundation

The Victorian Responsible Gambling Foundation will continue to provide treatment services for individuals affected by problem gambling and to foster responsible gambling practices in the broader community. The Foundation is a statutory entity that works to reduce the prevalence of problem gambling and minimise harm from gambling.

This initiative contributes to the Department of Justice and Regulation's Gambling and Liquor Regulation and Racing Industry Development output.

Infringements and Enhancing Community Safety

Working with Children Check

The Working with Children Check unit will process the increasing number of applications and renewals resulting from increasing demand. The Working with Children Check scheme helps keep children safe by preventing those who pose a risk to the safety of children from working with them.

This initiative contributes to the Department of Justice and Regulation's Enhancing Community Safety output.

Policing

Assessment and Referral Court (Victoria Police component)

Refer to the Courts description of this initiative.

Bellarine and Geelong community safety package

Fifteen new sworn police officers will be deployed in the Bellarine Peninsula and Geelong area to meet current and future demand. These additional resources will extend the opening hours of the Portarlington, Queenscliff and Drysdale police stations and increase the current police presence in Geelong and the Bellarine Peninsula.

This initiative contributes to the Department of Justice and Regulation's Policing Services output.

Custody officers to free up 400 police

The supervision of prisoners held in police cells will be transitioned from police officers to custody officers. This will free up 400 police officers in various locations to return to frontline policing duties and increase the capacity to provide policing services and public safety outcomes to the community.

This initiative delivers on the Government's election commitment as published in Labor's Financial Statement 2014.

This initiative contributes to the Department of Justice and Regulation's Policing Services output.

Police digital radio upgrade

The Victoria Police analogue radio communications system in regional areas is outdated and will be replaced by an encrypted digital network and new radios. The upgrade will enable police working in regional areas to communicate more securely and respond more effectively to incidents.

This initiative delivers on the Government's election commitment as published in Labor's Financial Statement 2014.

This initiative contributes to the Department of Justice and Regulation's Policing Services output.

Supporting the Legal Process and Law Reform

Assessment and Referral Court

Refer to the Courts description of this initiative.

Employment Law Service: JobWatch

JobWatch will continue to be funded to provide free advice to Victorian workers in 2015-16. JobWatch, which is jointly funded by the Victorian and Commonwealth Governments, provides community education on employment law and workers' rights, representation for workers through its legal casework practice and law reform activities.

This initiative contributes to the Department of Justice and Regulation's Access to Justice and Support Services output.

Law Handbook

The Law Handbook will continue to be published by the Fitzroy Legal Service and be available free online. The Law Handbook presents Victorian legal information in a comprehensive, practical and accessible manner.

This initiative delivers on the Government's election commitment as published in Labor's Financial Statement 2014.

This initiative contributes to the Department of Justice and Regulation's Access to Justice and Support Services output.

Social and Community Services equal remuneration order

Ongoing support will be provided for community service organisations to meet the wage increase from the Fair Work Australia Equal Remuneration Order in the Social and Community Services pay equity case. This will provide ongoing certainty for eligible organisations and ensure vital services are maintained.

This initiative contributes to the Department of Justice and Regulation's Access to Justice and Support Services output.

Supporting the State's Fire and Emergency Services

Country Fire Authority stations program

Refer to the asset initiative for a description of this initiative.

Country Fire Authority training site planning

Planning will commence for a new regional training site for Country Fire Authority firefighters following the permanent closure of the Fiskville training facility.

The Government has not applied the Fire Services Property Levy to fund this initiative.

This initiative contributes to the Department of Justice and Regulation's Emergency Management Capability output.

Emergency medical response for the Country Fire Authority

Emergency medical response training and equipment will be provided to 33 integrated Country Fire Authority brigades. This will enable Country Fire Authority firefighters to be dispatched to incidents relating to cardiac arrest and non-breathing patients at the same time as paramedics to improve response times to these critical incidents.

The Government has not applied the Fire Services Property Levy to fund this election commitment.

This initiative delivers on the Government's election commitment as published in Labor's Financial Statement 2014.

This initiative contributes to the Department of Justice and Regulation's Emergency Management Capability output.

Firefighter training (Hazelwood)

Firefighters from the Metropolitan Fire Brigade and the Country Fire Authority will be trained to manage the special conditions of brown coal mine fires and equipped with the latest technology to battle such fires.

The Government has not applied the Fire Services Property Levy to fund this election commitment.

This initiative delivers on the Government's election commitment.

This initiative contributes to the Department of Justice and Regulation's Emergency Management Capability output.

Life Saving Victoria clubhouse redevelopments – Ocean Grove and South Melbourne

The Ocean Grove life saving clubhouse will be refurbished to improve facilities used by volunteers and the community. Improved training facilities and storage areas at the South Melbourne life saving clubhouse will be provided through a refurbishment.

This initiative delivers on the Government's election commitment as published in Labor's Financial Statement 2014.

This initiative contributes to the Department of Justice and Regulation's Emergency Management Capability output.

Support for firefighters with post-traumatic stress disorder

A two year support service will be provided for firefighters suffering from post-traumatic stress disorder. This pilot program will be delivered by specialists at Post Trauma Victoria, based at the Austin Health Heidelberg Repatriation Hospital. This will help identify post-traumatic stress disorder in firefighters, and enable early access to services to help increase recovery.

The Government has not applied the Fire Services Property Levy to fund this election commitment.

This initiative delivers on the Government's election commitment as published in Labor's Financial Statement 2014.

This initiative contributes to the Department of Justice and Regulation's Emergency Management Capability output.

Asset initiatives**Table 1.15: Asset initiatives – Department of Justice and Regulation**

	(\$ million)					
	2014-15	2015-16	2016-17	2017-18	2018-19	TEI
Enforcing and Managing Correctional Orders						
Critical infrastructure and services – supporting recent prison expansion	..	52.8	30.4	5.0	..	88.2
Expanding Community Correctional Services to meet demand	..	15.0	11.0	..	..	26.0
Women's prison expansion strategy	..	15.7	38.5	11.5	..	65.7
Policing						
Custody officers to free up 400 police	..	10.0	..	..	..	10.0
Mernda Police Station	..	3.7	10.4	1.0	..	15.0
Supporting the State's Fire and Emergency Services						
Country Fire Authority amenities grants	..	1.0	..	..	..	1.0
Country Fire Authority stations program	..	2.4	2.9	4.3	..	9.6
Country Fire Authority trucks	..	33.5	..	..	..	33.5
Expansion of Bellarine Victorian State Emergency Services headquarters	..	0.2	..	..	..	0.2
Firefighter training (Hazelwood)	..	0.8	..	..	..	0.8
Morwell emergency services hub	..	3.0	..	..	..	3.0
Total asset initiatives ^(a)	..	137.8	93.2	21.8	..	252.8

Source: Department of Treasury and Finance

Note:

(a) Tables may not add due to rounding.

Enforcing and Managing Correctional Orders**Critical infrastructure and services – supporting recent prison expansion**

Refer to the output initiative for a description of this initiative.

Expanding Community Correctional Services to meet demand

Refer to the output initiative for a description of this initiative.

Women's prison expansion strategy

Refer to the output initiative for a description of this initiative.

Policing

Custody officers to free up 400 police

Refer to the output initiative for a description of this initiative.

Mernda Police Station

A new police station will be built at Mernda. It will assist in creating a safer community for the growing areas of Mernda and Doreen.

This initiative delivers on the Government's election commitment as published in Labor's Financial Statement 2014.

The initiative contributes to the Department of Justice and Regulations's Policing Services output.

Supporting the State's Fire and Emergency Services

Country Fire Authority amenities grants

Grants of up to \$25 000 will be provided to individual Country Fire Authority brigades for the installation of toilet and wash room facilities, providing important amenities for Victoria's volunteer firefighters.

The Government has not applied the Fire Services Property Levy to fund this election commitment.

This initiative delivers on the Government's election commitment as published in Labor's Financial Statement 2014.

This initiative contributes to the Department of Justice and Regulation's Emergency Management Capability output.

Country Fire Authority stations program

Country Fire Authority fire stations will be built in Huntly, Buninyong, Plenty and Edithvale, and the Country Fire Authority fire station in Wattle Glen will be upgraded.

This investment supports the Country Fire Authority's capability to protect local communities. It supports brigade staff, volunteers and communities with the necessary facilities and equipment to undertake risk reduction and fire suppression services.

The Government has not applied the Fire Services Property Levy to fund this election commitment.

This initiative delivers the Government's election commitment as detailed in Labor's Financial Statement 2014.

This initiative contributes to the Department of Justice and Regulation's Emergency Management Capability output.

Country Fire Authority trucks

Seventy new firefighter vehicles will be purchased to replace ageing Country Fire Authority fleet. The new appliances will incorporate up-to-date technology that will improve firefighting capabilities, the safety of volunteers, as well as enhance community safety.

The Government has not applied the Fire Services Property Levy to fund this election commitment.

This initiative delivers on the Government's election commitment as published in Labor's Financial Statement 2014.

This initiative contributes to the Department of Justice and Regulation's Emergency Management Capability output.

Expansion of Bellarine Victorian State Emergency Services headquarters

The Bellarine headquarters of the Victorian State Emergency Services will be expanded. A new training room and a new storage facility to house rescue vehicles, trailers and emergency services equipment will be built to improve emergency response times.

This initiative delivers on the Government's election commitment as published in Labor's Financial Statement 2014.

This initiative contributes to the Department of Justice and Regulation's Emergency Management Capability output.

Firefighter training (Hazelwood)

Refer to the output initiative for a description of this initiative.

Morwell emergency services hub

A new Morwell emergency services hub for fire and ambulance services will be established. This will build on previous funding to rebuild a Country Fire Authority station at Morwell, and will be used for land acquisition and inclusion of an ambulance station. The emergency services hub will improve emergency response capability in and around Morwell.

The Government has not applied the Fire Services Property Levy to fund this election commitment.

This initiative delivers on the Government's election commitment as published in Labor's Financial Statement 2014.

This initiative contributes to the Department of Justice and Regulation's Emergency Management Capability output and the Department of Health and Human Services' Ambulance Emergency Services output.