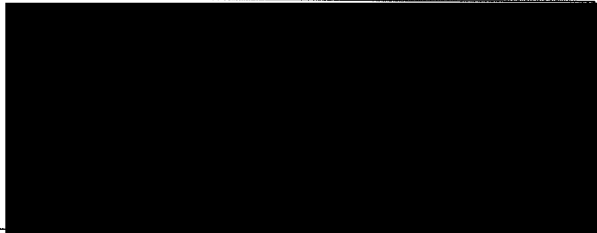


**IN THE MATTER OF THE ROYAL COMMISSION  
INTO FAMILY VIOLENCE**

**ATTACHMENT 'MS-2' TO STATEMENT OF MELISSA SKILBECK**

Date of Document: 12 October 2015  
Filed on behalf of: State of Victoria  
Prepared by:  
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This is attachment '**MS-2**' produced and shown to **MELISSA SKILBECK** at the time of signing her statement on 12 October 2015.

**Attachment MS-2**

## DEPARTMENT OF HEALTH AND HUMAN SERVICES

### Output initiatives

Table 1.12: Output initiatives – Department of Health and Human Services

	(\$ million)				
	2014-15	2015-16	2016-17	2017-18	2018-19
<b>Acute Health Services</b>					
Ebola preparedness	3.6	..	..	..	..
Elective surgery boost <sup>(a)</sup>	..	60.0	..	..	..
Hospital Beds Rescue Fund <sup>(a)</sup>	..	50.0	50.0	50.0	50.0
Meeting hospital services demand <sup>(a)</sup>	..	248.8	234.5	240.4	246.3
<b>Ageing, Aged and Home Care</b>					
Home and Community Care services indexation <sup>(b)</sup>	..	6.8	..	..	..
<b>Ambulance Services</b>					
Improving support for paramedics	..	0.3	0.3	0.3	0.4
Meeting ambulance services demand and responsiveness	..	13.6	14.4	14.7	15.1
<b>Child Protection and Family Services</b>					
Child FIRST and family services	..	12.0	11.8	12.0	12.3
Child protection demand	..	11.5	11.8	12.1	12.4
Expansion of intensive placement prevention and family re-unification service	..	5.0	5.1	5.3	5.4
Family-led Decision Making program	..	2.2	2.3	2.3	2.4
Improving financial support for carers	..	7.6	7.7	7.9	8.1
Improving support for vulnerable Aboriginal children and families	..	1.8	..	..	..
Out-of-home care demand	..	9.5	9.7	10.0	10.2
Redesign and renovation of out-of-home care properties	..	0.2	0.4	0.4	0.4
Reforming after-hours child protection intake and crisis responses	..	4.3	3.7	3.8	3.9
Removing barriers to permanency	..	5.4	2.1	2.1	2.2
Specialised child protection workers to target the sexual exploitation of children in out-of-home care	..	0.5	0.5	0.5	0.5
Springboard	..	5.1	5.3	5.4	5.5
<b>Disability Services</b>					
More support for people with disabilities and their families	..	35.0	36.8	38.7	40.6
<b>Empowering Individuals and Communities</b>					
Good Money	..	1.7	1.8	1.8	1.9

**Table 1.12: Output initiatives – Department of Health and Human Services  
(continued)**

	(\$ million)				
	2014-15	2015-16	2016-17	2017-18	2018-19
<b>Housing Assistance</b>					
Gatwick Hotel	..	0.2	0.2	0.2	0.2
Homelessness innovation action projects	..	9.4	9.9	10.3	10.7
Work and learning centres	..	1.6	1.6	1.7	1.7
<b>Mental Health</b>					
Meeting clinical services demand <sup>(a)</sup>	..	21.2	21.8	22.3	22.9
Promoting suicide prevention for same sex attracted and gender questioning people	..	1.4	1.5	1.5	1.5
Social inclusion mental health support services	..	1.2	1.2	1.3	1.3
Strengthened responses to young people with eating disorders <sup>(a)</sup>	..	1.1	1.1	1.1	1.1
<b>Primary, Community and Dental Health</b>					
Super Pharmacies	..	2.4	5.0	10.4	10.8
<b>Public Health</b>					
Best practice support to quit smoking	..	1.0	..	..	..
Genomic testing	..	6.3	6.3	6.3	6.3
HIV prevention – community based rapid point of care testing	..	0.5	0.6	0.6	0.6
National Centre for Farmer Health	..	1.0	1.0	1.0	1.0
Proton beam therapy centre	..	2.0	..	..	..
Real time prescription monitoring	..	0.3	..	..	..
Restore funding for the whooping cough vaccine	..	2.0	2.1	2.1	2.2
Securing the Future of the Vision Initiative	..	0.9	0.9	0.9	0.9
Streamlining clinical trial research	..	1.3	..	..	..
SunSmart	..	2.3	2.3	2.3	2.3
<b>Sport and Recreation</b>					
1 000 defibrillators to Victorian sporting clubs and facilities	..	0.7	0.7	0.7	0.7
Active Communities Package	..	3.4	3.5	3.6	3.6
Community Sports Infrastructure Fund	..	25.0	25.0	25.0	25.0
Inner city netball	..	0.3	2.4	4.6	2.4
Simonds Stadium Trust (Kardinia Park Trust)	0.4	0.6	1.1	1.3	1.4
<b>Various</b>					
National Disability Insurance Scheme – Barwon trial support	4.1	4.2	..	..	..
Social and Community Services equal remuneration order	..	156.3	199.0	243.5	290.2

**Table 1.12: Output initiatives – Department of Health and Human Services  
(continued)**

	(\$ million)				
	2014-15	2015-16	2016-17	2017-18	2018-19
<b>Youth Affairs</b>					
Youth participation and engagement	..	2.0	2.0	2.0	2.0
<b>Youth Services and Youth Justice</b>					
Youth diversion program	..	0.3	0.3	0.3	0.3
<b>Total output initiatives <sup>(c)</sup></b>	<b>8.1</b>	<b>729.9</b>	<b>687.2</b>	<b>750.5</b>	<b>806.6</b>

Source: Department of Treasury and Finance

Notes:

- (a) These initiatives contribute to activity that attracts Commonwealth funding under the National Health Reform Agreement. Estimates of the Commonwealth's contribution are included.
- (b) Funding is for one year only due to the transfer of the majority of the Home and Community Care program to the Commonwealth as part of the National Disability Insurance Scheme.
- (c) Tables may not add due to rounding.

### Acute Health Services

#### Ebola preparedness

Health services have been supported to comply with the Victorian Ebola Virus Disease Response Plan. Designated quarantine health services in the Royal Melbourne Hospital and Royal Children's Hospital will be upgraded to safely treat Ebola-affected patients. This includes upgrades to pathology infrastructure so that tests can be conducted in a fully contained environment and purchase of additional personal protective equipment for ambulance paramedics.

This initiative contributes to the Department of Health and Human Services' Admitted Services output.

#### Elective surgery boost

An additional pool of funding will be allocated to boost elective surgery activity, meet increasing levels of demand and treat more elective surgery patients sooner.

This initiative contributes to the Department of Health and Human Services' Admitted Services output.

#### Hospital Beds Rescue Fund

Funding will enable additional hospital beds to be opened across Victoria, providing capacity to deliver more hospital services, as recommended by the recent Travis Review of hospital bed and theatre capacity.

This initiative delivers on the Government's election commitment as published in Labor's Financial Statement 2014.

This initiative contributes to the Department of Health and Human Services’:

- Admitted Services output;
- Non-Admitted Services output;
- Emergency Services output; and
- Clinical Care output.

#### **Meeting hospital services demand**

Additional funding will enable health services to respond to growing patient demand across Victoria. Services targeted include emergency department presentations, intensive care, maternity admissions, elective surgery, specialist clinics, palliative care, chemotherapy, radiotherapy, dialysis, sub-acute care and Victoria’s contribution to National Blood Products.

This initiative contributes to the Department of Health and Human Services’:

- Admitted Services output;
- Non-Admitted Services output; and
- Emergency Services output.

#### ***Ageing, Aged and Home Care***

##### **Home and Community Care services indexation**

Increased funding is provided for Home and Community Care (HACC) services to enable the continued provision of community care services such as domestic assistance, personal care, home nursing and allied health services for frail older people, younger people with disabilities and their carers.

This initiative contributes to the Department of Health and Human Services’ HACC Primary Health, Community Care and Support output.

#### ***Ambulance Services***

##### **Improving support for paramedics**

The number of Peer Support Coordinators will be doubled and an extra chaplain will be added to the ambulance services. This will provide paramedics and those who have lost a family member with better access to support and counselling.

This initiative delivers on the Government’s election commitment as published in Labor’s Financial Statement 2014.

This initiative contributes to the Department of Health and Human Services’:

- Ambulance Emergency Services output; and
- Ambulance Non-Emergency Services output.

### **Meeting ambulance services demand and responsiveness**

This initiative will support demand growth in free ambulance services for eligible Victorians holding a valid Pensioner Concession or Health Care Card. Funding will also contribute towards supporting timely transfer of ambulance patients at emergency departments and the cost of providing emergency air ambulance services.

This initiative contributes to the Department of Health and Human Services’:

- Ambulance Emergency Services output; and
- Ambulance Non-Emergency Services output.

### ***Child Protection and Family Services***

#### **Child FIRST and family services**

The Child FIRST and family services system will be expanded, increasing access to early intervention services to improve parenting skills and support vulnerable families to keep their children safe, and divert them from the statutory child protection system. This will create around 70 positions in the non-government sector.

Flexible funding to support the implementation of individualised plans, such as specialist developmental, drug and alcohol or mental health interventions will also be introduced. A performance framework with an increased focus on outcomes will be implemented.

This initiative contributes to the Department of Health and Human Services’ Child Protection and Family Services output.

#### **Child protection demand**

Eighty-eight child protection workers will be employed to respond to reports of child abuse and neglect. These workers will help to improve capacity to meet demand and support the reform of child protection intake services.

This initiative contributes to the Department of Health and Human Services’ Child Protection and Family Services output.

#### **Expansion of intensive placement prevention and family reunification service**

Intensive placement prevention and reunification services will be expanded statewide. These services provide intensive assistance to vulnerable families whose children are at risk of being placed in out-of-home care, as well as assisting children in out-of-home care to reunite safely with their families. A performance framework with an increased focus on outcomes will also be implemented.

This initiative contributes to the Department of Health and Human Services’ Child Protection and Family Services output.

#### **Family-led Decision Making program**

The Family-led Decision Making program will be extended. The program engages with the families of children involved with child protection services to devise strategies that ensure the child’s safety and avoid the need for further statutory intervention. Vulnerable families will be assisted to address concerns through the development of a plan, and to draw on the support of extended family and the community.

This initiative contributes to the Department of Health and Human Services' Child Protection and Family Services output.

#### **Improving financial support for carers**

Existing care allowance and client expenses policies will be reviewed and consolidated to provide greater support to carers. The care allowance system will be simplified to make it child-centred and more easily understood. The review will incorporate input from carers, providers and peak bodies.

This initiative contributes to the Department of Health and Human Services' Child Protection and Family Services output.

#### **Improving support for vulnerable Aboriginal children and families**

Taskforce 1000 is examining the experiences of Aboriginal children in out-of-home care to address issues that impact on placement stability, and the child's development and cultural connectedness. Additional support will be available to Aboriginal Community Controlled Organisations to respond to the findings of the Taskforce. Funding will also help to address some complex safety and wellbeing issues identified by the Taskforce. Concurrently, existing programs assisting vulnerable Aboriginal families will be reviewed in consultation with Aboriginal organisations and the Aboriginal community, to maximise placement prevention and reunification efforts.

This initiative contributes to the Department of Health and Human Services' Child Protection and Family Services output.

#### **Out-of-home care demand**

Additional funding will be available to support placements for children who are unable to live safely with their families.

This initiative contributes to the Department of Health and Human Services' Child Protection and Family Services output.

#### **Redesign and renovation of out-of-home care properties**

Refer to the asset initiative for a description of this initiative.

#### **Reforming after-hours child protection intake and crisis responses**

The after-hours child protection intake and crisis response service will be expanded to address demand and roll out an emergency after-hours outreach service on a statewide basis by employing 19.5 child protection workers. Funding will also improve the telecommunication system's call response.

This initiative contributes to the Department of Health and Human Services' Child Protection and Family Services output.

#### **Removing barriers to permanency**

Improved support will be provided to transition children who cannot return to their parents into permanent care. Access to flexible funding for permanent carers will also be introduced to achieve better permanency outcomes for children.

This initiative contributes to the Department of Health and Human Services' Child Protection and Family Services output.

### **Specialised child protection workers to target the sexual exploitation of children in out-of-home care**

Four child protection workers will be funded to undertake work with out-of-home care providers, police and other agencies to improve responses to the sexual exploitation of children in out-of-home care.

This initiative contributes to the Department of Health and Human Services' Child Protection and Family Services output.

### **Springboard**

The Springboard program will be extended. The program supports young people to transition from residential out-of-home care to independent living. Springboard intensively supports these young people to engage education, training and vocational services as well as to address health and other complex issues.

This initiative contributes to the Department of Health and Human Services' Child Protection and Family Services output.

### *Disability Services*

#### **More support for people with disabilities and their families**

Up to 830 additional individual support packages will provide care and support for people with a disability, their families and carers. This includes children who have high needs and are at risk of being relinquished into State care by their families, young people exiting the Futures for Young Adults program, young people who require post-school support, and other priority individuals who are currently on the Disability Support Register.

This initiative contributes to the Department of Health and Human Services' Disability Services output.

### *Empowering Individuals and Communities*

#### **Good Money**

Three community finance hubs will continue to operate in Collingwood, Dandenong and Geelong. The hubs offer safe and affordable microfinance services which support low income Victorians who are otherwise excluded from mainstream financial services.

This initiative contributes to the Department of Health and Human Services' Community Participation output.

### *Housing Assistance*

#### **Gatwick Hotel**

The Gatwick Hotel rooming house will be upgraded to improve accommodation standards for vulnerable Victorians residing at the house. Funding will improve the standard of rooms and shared facilities.

This initiative delivers on the Government's election commitment as published in Labor's Financial Statement 2014.



This initiative contributes to the Department of Health and Human Services' Housing Assistance output.

#### **Homelessness innovation action projects**

Homelessness innovation action projects will continue to use innovative approaches to early intervention for individuals at risk of homelessness. Approximately 2 000 clients are assisted annually, including young people, families, older people and women and children experiencing family violence. Services include support for those at risk of losing their tenancy, assistance in securing and maintaining affordable accommodation, and providing links to employment and personal support programs.

This initiative contributes to the Department of Health and Human Services' Housing Assistance output.

#### **Work and learning centres**

Support will continue for work and learning centres located near public housing estates in Carlton, Norlane, Ballarat South, Moe and Shepparton. These centres support residents in these communities by providing pathways to education, training and employment.

This initiative contributes to the Department of Health and Human Services' Housing Assistance output.

### *Mental Health*

#### **Meeting clinical services demand**

Additional funding will enable clinical mental health services to respond to growing patient demand across Victoria with a focus on appropriate community-based care.

This initiative contributes to the Department of Health and Human Services' Clinical Care output.

#### **Promoting suicide prevention for same sex attracted and gender questioning people**

Support will be provided to improve the mental health and wellbeing of same sex attracted and sex and gender questioning people. This initiative funds various projects including support and counselling services, educational and anti-bullying campaigns, and training for teachers and volunteers.

This initiative contributes to the Department of Health and Human Services' Mental Health Community Support Services output.

#### **Social inclusion mental health support services**

Funding will be reinstated for three mental health community support centres located at St Mary's House of Welcome, Jesuit Social Services and Prahran Mission for non-clinical mental health programs that ceased in 2014. This will support people with complex social and mental health issues or psychiatric disability through counselling, social support and the arts.

This initiative delivers on the Government's election commitment as published in Labor's Financial Statement 2014.

This initiative contributes to the Department of Health and Human Services' Mental Health Community Support Services output.

#### **Strengthened responses to young people with eating disorders**

The Royal Children's Hospital intensive eating disorder day program will continue to deliver family-based treatment to assist up to 60 families each year and reduce the need for prolonged or repeated inpatient care for young people with eating disorders. The program provides around 1 200 hours of community services for families and improves treatment options for patients.

This initiative contributes to the Department of Health and Human Services' Clinical Care output.

### *Primary, Community and Dental Health*

#### **Super Pharmacies**

Twenty Super Pharmacies will be established across metropolitan and rural Victoria. They will stay open for extended hours and a nurse will be present between 6pm and 10pm to provide face-to-face advice and services. This provides an alternative to going to hospital for non-emergency care.

This initiative delivers on the Government's election commitment as published in Labor's Financial Statement 2014.

This initiative contributes to the Department of Health and Human Services' Community Health Care output.

### *Public Health*

#### **Best practice support to quit smoking**

The Victorian Quitline will continue to be funded to provide information and counselling to assist people to quit smoking. A key objective will be to reduce high smoking rates amongst low socioeconomic groups, young people, Indigenous Australians and people experiencing mental illness.

This initiative contributes to the Department of Health and Human Services' Health Advancement output.

#### **Genomic testing**

Support will be provided to develop a statewide clinical genomic sequencing capability to improve the diagnosis and treatment of genetic diseases. Funding will be provided to the Melbourne Genomics Health Alliance, comprising the Royal Melbourne Hospital, Royal Children's Hospital, University of Melbourne, Walter and Eliza Hall Institute, Murdoch Children's Research Institute, CSIRO and Australian Genome Research Facility.

This initiative delivers on the Government's election commitment as published in Labor's Financial Statement 2014.

This initiative contributes to the Department of Health and Human Services' Health Protection output.

### **HIV prevention – community-based rapid point of care testing**

Funding will support the continuation of PRONTO!, the community-based, free, rapid HIV and syphilis testing service in Fitzroy. The service uses an innovative non-clinical and patient-centred approach to HIV and syphilis testing and is delivered in partnership with the Victorian AIDS Council and Burnet Institute.

This initiative contributes to the Department of Health and Human Services' Health Protection output.

### **National Centre for Farmer Health**

The National Centre for Farmer Health will receive funding to provide health assessments to farmers and their families, improve health literacy and develop tailored health promotion programs aimed at reducing the inequitable health status of this population.

This initiative delivers on the Government's election commitment as published in Labor's Financial Statement 2014.

This initiative contributes to the Department of Health and Human Services' Health Advancement output.

### **Proton beam therapy centre**

Funding is provided to progress planning and development of a National Centre for Proton Beam therapy as part of the Victorian Comprehensive Cancer Centre. This work will be undertaken in conjunction with the Peter Mac Cancer Centre and the University of Melbourne.

This initiative will result in Victoria leading the way in the clinical and research effort on proton beam therapy in Australia. Proton beam therapy is a targeted cancer treatment that offers significant benefits to patients, particularly children.

This initiative contributes to the Department of Health and Human Services' Health Advancement output.

### **Real-time prescription monitoring**

Funding will be provided to evaluate and plan for the implementation of a real-time prescription monitoring system. This will enable pharmacists and prescribers to access a patient's dispensing history of Schedule 8 medications (e.g. oxycodone and methadone) at the time of consultation. Real-time prescription monitoring aims to reduce prescription shopping and minimise harm from drug addiction.

This initiative contributes to the Department of Health and Human Services' Health Protection output.

### **Restore funding for whooping cough vaccine**

Funding will be restored to provide a free whooping cough vaccine for expectant parents and parents of newborns. This aims to protect infants, who are at high risk of adverse consequences from acquiring the disease.

This initiative delivers on the Government's election commitment as published in Labor's Financial Statement 2014.

This initiative contributes to the Department of Health and Human Services' Health Protection output.

#### **Securing the Future of the Vision Initiative**

Funding will continue to be provided for the Vision Initiative, a health promotion program delivered by Vision 2020, to prevent avoidable vision loss and blindness. This program leads advocacy and delivers educational materials to health care professionals to raise community awareness, targeting older Victorians and other at-risk groups including people with diabetes, Indigenous people and rural and regional Victorians.

This initiative contributes to the Department of Health and Human Services' Health Advancement output.

#### **Streamlining clinical trial research**

The Coordinating Office for Clinical Trial Research will continue to lead pre-approvals for multi-site clinical trials in Victorian health services in order to streamline the process and attract more clinical trial activity to Victoria.

This initiative contributes to the Department of Health and Human Services' Public Health Development, Research and Support output.

#### **SunSmart**

SunSmart will be funded to run skin cancer prevention programs and provide grants to increase shading in public areas such as playgrounds, beaches and parks. This aims to reduce the risks of skin cancer in the community.

This initiative delivers on the Government's election commitment as published in Labor's Financial Statement 2014.

This initiative contributes to the Department of Health and Human Services' Health Protection output.

### *Sport and Recreation*

#### **1 000 defibrillators to Victorian sporting clubs and facilities**

Defibrillators and related training will be provided to Victorian sporting clubs and facilities. Access to on-site defibrillators will improve survival rates for people who enter cardiac arrest at these facilities.

This initiative delivers on the Government's election commitment as published in Labor's Financial Statement 2014.

This initiative contributes to the Department of Health and Human Services' Sport and Recreation output.

### **Active Communities Package**

This package will fund a number of programs and initiatives which aim to increase sports and recreation participation and make Victorians more active and healthy. The programs are:

- Ride2School, which encourages more students to ride or walk to school;
- Premier's Active April, which encourages families to participate in an inclusive physical activity challenge;
- Supporting the Development of High Performance Athletes, which assists high performing athletes to meet travel costs for national or international events;
- Sporting Club Grants program, which assists sports clubs to develop and build sustainable club environments, including volunteer support, reducing participation costs, purchasing equipment and providing other essential support;
- Support for Sporting Organisations to increase participation for people with a disability; and
- Aboriginal Sport and Recreation to boost sporting and recreation opportunities for Aboriginal people from grassroots participation to high performance sport pathways by building capacity of state sporting associations to work with Aboriginal communities.

This initiative contributes to the Department of Health and Human Services' Sport and Recreation output.

### **Community Sports Infrastructure Fund**

Grants will be provided to councils and community sports clubs to upgrade buildings, grounds, change rooms and training facilities to increase sporting participation in the community. This includes \$10 million to build and upgrade women's change rooms and facilities, \$10 million to support and develop cricket, including upgrades for local cricket clubs' buildings and \$23 million for 29 other specific projects.

This initiative delivers on the Government's election commitment as published in Labor's Financial Statement 2014.

This initiative contributes to the Department of Health and Human Services' Sport and Recreation output.

### **Inner city netball**

Sixty-four high-quality competition-ready netball courts will be provided to the municipalities of Darebin, Melbourne, Moreland and Yarra. This will improve the quality of courts across inner Melbourne and increase netball participation rates.

This initiative delivers on the Government's election commitment as published in Labor's Financial Statement 2014.

This initiative contributes to the Department of Health and Human Services' Sport and Recreation output.

**Simonds Stadium Trust (Kardinia Park Trust)**

The Kardinia Park Trust will be established to oversee the management of Simonds Stadium. The activities of the trust will include attracting additional major events to Victoria to increase economic activity and tourism in the Geelong region.

This initiative delivers on the Government's election commitment as published in Labor's Financial Statement 2014.

This initiative contributes to the Department of Health and Human Services' Sport and Recreation output.

*Various***National Disability Insurance Scheme – Barwon trial support**

The National Disability Insurance Scheme trial in the Barwon area of Victoria will be continued.

This initiative contributes to various Department of Health and Human Services' outputs.

**Social and Community Services equal remuneration order**

Ongoing support will be provided for community service organisations to meet the wage increase from the Fair Work Australia Equal Remuneration Order in the Social and Community Services pay equity case. This will provide ongoing certainty for eligible organisations and ensure vital services are maintained.

This initiative contributes to various Department of Health and Human Services' outputs.

*Youth Affairs***Youth participation and engagement**

Funding will continue for a number of programs that aim to enhance youth participation and engagement: the Centre for Multicultural Youth to support multicultural youth to build leadership skills and navigate education and employment pathways; Scouts and Guides to deliver activities targeting young people in public housing estates; and additional support for regional and rural councils to run forums and information sessions to support youth engagement.

In addition, funding is provided to reconnect disadvantaged young people with education and employment pathways to build and enhance connections with their communities, and for the Youth Affairs Council of Victoria to deliver two new regional offices in areas of identified need to provide services and support for regional young people.

This initiative contributes to the Department of Health and Human Services' Youth Affairs output.

## Youth Services and Youth Justice

### Youth diversion program

Support will continue to be provided for the bail supervision youth diversion program. This program supervises young people at risk of being remanded, enabling the person to remain in the community while awaiting their court hearing. It provides intensive intervention to assess underlying issues contributing to the offending behaviour, and to link the young person to services that address their needs.

This initiative contributes to the Department of Health and Human Services' Community-based Services output.

### Asset initiatives

**Table 1.13: Asset initiatives – Department of Health and Human Services**

	(\$ million)					
	2014-15	2015-16	2016-17	2017-18	2018-19	TEI
<b>Acute Health Services</b>						
Angliss Hospital intensive care unit and short stay unit	..	0.2	3.0	13.3	3.5	20.0
Ballarat Health cardiovascular services	..	1.5	8.5	..	..	10.0
Casey Hospital expansion <sup>(a)</sup>	..	0.4	2.0	tbc	tbc	106.3
Clinical services hardware replacement program	..	10.0	..	..	..	10.0
Ebola preparedness	2.8	..	..	..	..	2.8
Engineering infrastructure replacement program	..	25.0	..	..	..	25.0
Goulburn Valley Health redevelopment – planning and development	..	0.5	0.5	..	..	1.0
Health service violence prevention fund	..	3.0	7.0	7.0	3.0	20.0
Medical equipment replacement program	..	35.0	..	..	..	35.0
Monash Children's Hospital helipad	..	3.6	0.2	..	..	3.8
Monash Medical Centre – infrastructure upgrades	..	0.2	1.8	5.1	..	7.1
Moorabbin Hospital – medical imaging and outpatients expansion	..	0.2	5.6	10.4	..	16.2
The Alfred Hospital – fire services upgrade	..	0.5	2.6	1.0	..	4.1
Victorian Heart Hospital – planning and early works	..	3.0	12.0	..	..	15.0
Werribee Mercy Hospital – acute expansion	..	2.0	33.0	43.0	7.0	85.0

**Table 1.13: Asset initiatives – Department of Health and Human Services  
(continued)**

	(\$ million)					TEI
	2014-15	2015-16	2016-17	2017-18	2018-19	
Western Women's and Children's Hospital <sup>(b)</sup>	..	14.7	66.1	79.5	37.6	200.0
<b>Ambulance Services</b>						
Ambulance station upgrades	..	3.9	10.9	5.2	..	20.0
Ambulance vehicles and equipment	..	5.0	5.0	5.0	5.0	20.0
<b>Child Protection and Family Services</b>						
Redesign and renovation of out-of-home care properties	..	1.3	2.5	2.5	..	6.3
<b>Mental Health</b>						
Mental health/alcohol and other drugs facilities renewal	..	5.0	..	..	..	5.0
Orygen Youth Mental Health – planning and development	..	0.3	0.8	..	..	1.0
<b>Public Health</b>						
SunSmart	..	1.5	1.5	1.5	1.5	6.0
<b>Sport and Recreation</b>						
Junction Oval redevelopment	1.0	20.0	4.0	..	..	25.0
Simonds Stadium redevelopment – stage 4	..	35.0	35.0	..	..	70.0
<b>Total asset initiatives <sup>(c)</sup></b>	<b>3.8</b>	<b>171.7</b>	<b>202.0</b>	<b>173.5</b>	<b>57.6</b>	<b>714.5</b>

Source: Department of Treasury and Finance

Notes:

- (a) The TEI includes funding held in contingency pending completion of business planning and development.  
 (b) The TEI includes funding beyond 2018-19, and represents the capital cost of the initiative.  
 (c) Tables may not add due to rounding.

### Acute Health Services

#### Angliss Hospital intensive care unit and short stay unit

An intensive care unit and short stay unit will be established at Angliss Hospital in Ferntree Gully. This will provide 20 beds to cater for patients needing urgent care, improving capacity of other hospital clinical services and reducing emergency department treatment times.

This initiative delivers on the Government's election commitment as published in Labor's Financial Statement 2014.

The initiative contributes to the Department of Health and Human Services' Admitted Services output.



**Ballarat Health cardiovascular services**

Cardiovascular services will be expanded at the Ballarat Base Hospital by building and equipping a new catheterisation laboratory. This will improve the level of critical care, inpatient care and associated ambulatory services for the Ballarat district and Grampians Region.

This initiative delivers on the Government's election commitment as published in Labor's Financial Statement 2014.

The initiative contributes to the Department of Health and Human Services' Admitted Services output.

**Casey Hospital expansion**

Casey Hospital will undergo a major expansion, enabling it to deliver more services to this fast growing area. A new acute inpatient tower will be built, as well as four new operating theatres, a new surgery recovery centre, and 96 extra beds including an intensive care unit.

This initiative delivers on the Government's election commitment as published in Labor's Financial Statement 2014.

The initiative contributes to the Department of Health and Human Services' Admitted Services output.

**Clinical services hardware replacement program**

Obsolete information system hardware for patient-related clinical services will be replaced at Monash Health, Peninsula Health and Melbourne Health. This will allow continued delivery of reliable acute clinical support services.

This initiative contributes to the Department of Health and Human Services' Clinical Care output.

**Ebola preparedness**

Refer to the output initiative for a description of this initiative.

**Engineering infrastructure replacement program**

Critical engineering infrastructure in hospitals will be replaced. This includes lifts, heating ventilation, air conditioning systems and electrical equipment. This will enable continuity of health service delivery and compliance with regulatory requirements.

This initiative contributes to the Department of Health and Human Services' Admitted Services output.

**Goulburn Valley Health redevelopment – planning and development**

The Government will progress planning for the proposed redevelopment of the Goulburn Valley Health, Shepparton campus to address population growth demand.

The initiative contributes to the Department of Health and Human Services' Admitted Services output.

### **Health service violence prevention fund**

A range of infrastructure improvements will be undertaken to make public hospitals and mental health services safer for staff, patients and visitors.

This initiative delivers on the Government's election commitment as published in Labor's Financial Statement 2014.

The initiative contributes to the Department of Health and Human Services' Admitted Services output.

### **Medical equipment replacement program**

High-risk medical equipment in metropolitan and rural health services will continue to be replaced. This includes equipment supporting acute health services and public health reference laboratories. This will reduce risks for patients and staff and improve service availability through the introduction of technological advances in medical equipment.

This initiative contributes to the Department of Health and Human Services' Admitted Services output.

### **Monash Children's Hospital helipad**

The Government is funding the construction of a new helipad on the roof of the Monash Children's Hospital, to provide access to both children's and adult emergency services across the wider Monash Medical Centre-Clayton site for the population of south-east Melbourne, Gippsland and the Mornington Peninsula.

The initiative contributes to the Department of Health and Human Services' Admitted Services output.

### **Monash Medical Centre – infrastructure upgrade**

A large water retention system will be installed to increase the capacity of the hospital's current flood management system. This will improve the reliability and sustainability of health services provided at the Monash Medical Centre.

The initiative contributes to the Department of Health and Human Services' Admitted Services output.

### **Moorabbin Hospital – medical imaging and outpatients expansion**

A range of projects will be undertaken at the Moorabbin Hospital. These will include the purchase of a medical imaging machine, medical scanner, expanding the number of outpatient specialist consulting suites by 11 rooms and modernising the current 10 consulting rooms. This will significantly improve the volume of patient throughput and patient turn-around times, and improve patient privacy in outpatient services.

This initiative delivers on the Government's election commitment as published in Labor's Financial Statement 2014.

The initiative contributes to the Department of Health and Human Services' Admitted Services output.

**The Alfred Hospital – fire services upgrade**

Urgent safety works will be undertaken at the Alfred Hospital, Prahran, to comply with firefighting equipment and systems standards. The enhancements to the warning and sprinkler systems, and installation of smoke separation barriers will improve occupant safety and protection of the infrastructure.

The initiative contributes to the Department of Health and Human Services' Admitted Services output.

**Victorian Heart Hospital – planning and early works**

Planning and development of Australia's first specialist heart hospital will be accelerated to bring the world's best cardiovascular care, research and training to Victoria. Funding in a future budget will deliver the 195 bed stand-alone cardiac facility at Monash University Clayton, bringing experts to Australia to undertake ground breaking research and train the next generation of Victorian heart specialists.

This initiative contributes to the delivery of the Government's election commitment as published in Labor's Financial Statement 2014.

The initiative contributes to the Department of Health and Human Services' Admitted Services output.

**Werribee Mercy Hospital – acute expansion**

Acute health services at Werribee Mercy Hospital will be expanded through the construction of six additional operating theatres and support services and 64 new inpatient beds, including eight critical care beds. This will increase local access to acute health services and cater for the rapidly growing population of the Wyndham area.

The initiative contributes to the Department of Health and Human Services' Admitted Services output.

**Western Women's and Children's Hospital**

Women's and children's services in Melbourne's west will be expanded through construction of a dedicated five storey facility at Sunshine Hospital which will provide 237 beds, 39 special care nursery cots, four theatres and additional clinics. The provision of a dedicated women's and children's facility will also result in currently occupied space becoming available to accommodate other services.

This initiative delivers on the Government's election commitment as published in Labor's Financial Statement 2014.

The initiative contributes to the Department of Health and Human Services' Admitted Services output.

## *Ambulance Services*

### **Ambulance station upgrades**

New buildings and infrastructure maintenance will be funded to align ambulance stations with contemporary service requirements and expand stations to accommodate staff and equipment. Funding will enable one new station to be built at Wendouree, nine existing stations to be upgraded, and critical maintenance to be provided to several stations in need of urgent repair.

This initiative delivers on the Government's election commitment as published in Labor's Financial Statement 2014.

This initiative contributes to the following Department of Health and Human Services':

- Ambulance Emergency Services; and
- Ambulance Non-Emergency Services.

### **Ambulance vehicles and equipment**

Ambulance Victoria vehicles and equipment will be upgraded. This will improve ambulance services' response to patients including obese and complex patients.

This initiative delivers on the Government's election commitment as published in Labor's Financial Statement 2014.

This initiative contributes to the following Department of Health and Human Services':

- Ambulance Emergency Services output; and
- Ambulance Non-Emergency Services output.

## *Child Protection and Family Services*

### **Redesign and renovation of out-of-home care properties**

Up to 19 existing out-of-home care properties will be renovated or upgraded to ensure they provide a safe environment and support contemporary service delivery approaches. The enhancements will result in up to a further 15 bedrooms becoming available for children and young people unable to remain safely with their family.

This initiative contributes to the Department of Health and Human Services' Child Protection and Family Services output.

## *Mental Health*

### **Mental health/alcohol and other drugs facilities renewal**

Critical minor infrastructure and capital works will be funded in facilities assisting people with mental health and alcohol and other drug issues. Facilities include inpatient services, community based services, and emergency departments with high volumes of this cohort. The works will address problems relating to aged and poor quality facilities, contributing towards improved client outcomes.

This initiative will contribute to the Department of Health and Human Services' Clinical Care output.

### **Orygen Youth Mental Health – planning and development**

Funding is provided to progress planning and development to Orygen Youth Mental Health which is a major clinical and research facility for young people across Victoria with serious mental illness. This will house both Orygen Youth Mental Health Services Clinical Program, and Orygen, the National Centre of Excellence in Youth Mental Health.

The initiative contributes to the Department of Health and Human Services' Clinical Care output.

### *Public Health*

#### **SunSmart**

Refer to the output initiative for a description of this initiative.

### *Sport and Recreation*

#### **Junction Oval redevelopment**

The Junction Oval, St Kilda will be redeveloped to become the Victorian Cricket and Community Centre. Together with financial contributions from external stakeholders, the initiative will enable construction of a new home for Victorian cricket, consolidating Cricket Victoria's administrative, development and training functions into one space. This will also be capable of hosting Sheffield Shield matches and international events.

This initiative delivers on the Government's election commitment as published in Labor's Financial Statement 2014.

This initiative contributes to the Department of Health and Human Services' Sport and Recreation output.

#### **Simonds Stadium redevelopment – stage 4**

The existing Brownlow and Jennings Stands of Simonds Stadium, Geelong will be replaced with a new grandstand. The redevelopment will increase overall stadium capacity to 36 000 and improve match day facilities for both players and spectators.

The new grandstand will also include the Sunrise Centre – a facility assisting people with a disability to return to work. The Sunrise Centre will complement the range of existing health care programs and facilities available in Geelong and the Barwon South West region.

This initiative delivers on the Government's election commitment as published in Labor's Financial Statement 2014.

This initiative contributes to the Department of Health and Human Services' Sport and Recreation output.